The following Commissioners were present:
Commissioners McCoy, Nelson, and Johnson.

Also Present:
Taylor Gronau, City Administrator; Bill Daley, Public Works Superintendent

Chairman McCoy called the meeting to order at 7:30 a.m. to discuss the 2020 proposed Electric, Water and Sewer budgets.

Administrator Gronau brought before the Commission the proposed budgets for each department that would cover the fiscal period beginning January 1, 2020 and ending on December 31, 2020.

**Electric Utility Fund Budget**
The following represents a summary of the proposed budget.

1. Projected operating revenue, expenditures, and income (loss):
   Revenue – $2,971,891
   Expenditures - $3,035,668
   Income (Loss) – ($63,777)

**Water Utility Fund Budget**
The following represents a summary of the proposed budget.

1. Projected operating revenue, expenditures, and income (loss):
   Revenue – $1,011,100
   Expenditures - $1,079,769
   Income (Loss) – ($68,669)

**Sewer Utility Fund Budget**
The following represents a summary of the proposed budget.

1. Projected operating revenue, expenditures, and income (loss):
   Revenue – $663,499
   Expenditures - $734,450
   Income (Loss) – ($70,951)

**Total Proposed 2019 Utility Budget**
Revenues: $4,646,490
Expenditures: $4,849,887
Income (loss) – ($ 203,397)

Commissioners made several comments or asked questions regarding the proposed budget. Administrator Gronau presented options for Electric, Water and Sewer utility rate increases. The rate increases are necessary to cover projected losses in the utilities. The Commissioners directed Administrator Gronau to budget a 2% increase for
Electric rates in 2020 and to eliminate the 2,000 gallons included in the Water and Sewer meter charge. An adjusted proposed budget will be presented at the December 3, 2019 regular meeting of the Public Utilities Commission.

There being no further business the workshop was adjourned.

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Dennis McCoy, Chairman  Taylor Gronau, Secretary